Staindrop Primary School Physical Education and Sport Premium Spending (Impact and Accountability Year 5 April 17 – 18)
PE Grant - £8768
Sugar Tax Allowance - £5096
Carry forward of 2016/17 - £1501.03
Total - £15,365.03

Area of Focus	Evidence	Action Plan	Effective Use of the Funding	Funding Breakdown	Impact
(Including the 7	(Sign-posts to	(Based on our review, key	(Summary of how our funding	Bi oakao wii	(The difference it has
key factors to be	our sources of	actions identified to improve	has been used to support	(How much	made/will make)
assessed by	evidence)	our provision)	delivery of our Action Plan,	`spent on	,
Ofsted)	·		including effective uses identified by Ofsted)	each area)	
Achieving high	1. Staff	1.P.E. lead to attend	1. County Subject Leader CPD	£3850	Competent and confident
quality P.E.	feedback	meetings and conference to	provided through SLA		staff
	forms	stay up to date on	agreement.		Enhanced quality of
	Course	developments in P.E and	3 x Leaders Network meetings		teaching and learning
	enrolment	keep staff up to date.	PE Conference		Improved standards and
	emails and		YST updates		expectations
	signatures of				Progression in P.E.
	attendance				(particularly fundamental
	Pupil	Maria de la contraction de la			movement and gymnastics)
	questionnaires	Whole school staff training	2 x twilight sessions delivered		Increased participation at
	Training	in Gymnastics.	by Kate Stephenson on		local sport festivals
	records Observation		progression in gymnastics from EYFS to Year 6		Improved pupil attitude to P.E.
	records		ETFS to Teal o		Improved pupil strength and
	Learning walks				stamina (agility, balance and
	Photographs	6 x Curriculum Teaching &	Individual class teachers		co-ordination)
	Thotographs	learning CPD	(picked by subject leader		Improved behaviour and
		Advanced Invasion Games	based on skills audit) attended		engagement in P.E.
		EJ Y6	training.		
		Formative Assessment in			
		PE AS SL			
		More Able Gymnastics EJ			

	2. Audit Order forms Budget Equipment list Photo/video evidence	Y6 Refining Fundamental Movement in Early Years LK Nursery Games for Understanding Striking and Fielding SR Y3 Embedding STEP AS SL 2. Order of Soft Play equipment for use in EYFS and Nursery.	2. Soft play for Nursery/EYFS (brought forward from 2016/17)	£2000 (Forecast)	2. Improved quality of teaching Raised achievement and development of gross motor skills and fundamental movement skills Improved co-ordination Progression in P.E.
Increasing participation and inclusion	1. Swimming records Instructor invoice and receipt	Identify children requiring specialist provision to access mainstream P.E. lessons. EYFS/Year1 children identified to participate in 1x weekly additional swimming lesson to support movement, strength and stamina.	Appointment of a specialist swimming instructor and use of small pool.	£1500 (Forcast)	1. 100% participation of children identified with the exception of illness/injury Working towards the fundamental movement goals Increased confidence in the water Improved stamina and strength Ability to work/communicate with peers and adults
	2. Photos Questionnaires	2. Apprentice to run 4 x year group lunchtime football clubs.	2. 30-minute lunchtime sessions ran 4x weekly for any children who wish to attend.		2. Improved behaviour on the playground during lunchtimes. Co-operation and teamwork skills

				Improved fitness and activity levels
3. TA intervention trackers Photos	3. TA employed one afternoon per week to run BAL A VIS X motor skills intervention.	3. Children have one to one motor skills/co-ordination intervention weekly.	£3210	3. Improvement of skills – focus, concentration, coordination, handwriting, ball skills. Children teaching other children how to carry out activities.
4. Play Leaders packs Play Leaders on playground Photos Pupil voice	4. Year 5 trained up as Play Leaders to set up break time and lunchtime clubs.	4. Inclusion of all children within break and lunch times. Empowerment of children to become leaders. Reduction in isolation/lonely children.	£48 (£96 for 2 years)	4. Empowerment of pupils Reduction in loneliness/nobody to play with Increase in active children
5.Future Steps programme in action	5.Development and implementation of EYFS/Key Stage 1 Future Steps handwriting programme based on fine and gross motor skills.	5. Resources purchased to develop the fine and gross motor skills of the pupils. Daily 10-minute sessions to develop skills. 100% participation	£142.63 £39.91	5. Increased stamina Improved co-ordination Improved fine and gross motor skills Improved handwriting (reduction in size, correct position, flow)
6. Pupil survey Assembly evidence Conference Playtime activities	6. Encourage and promote girls' sport within upper KS2 and throughout transition to secondary.	6. 3 Year 5 girls chosen to be ambassadors for girls' sport and PE. They will become leaders and mentors to train up other pupils. Promotion of active lifestyle.		6. Increased activity within Y5/6 girls Links with transition schools Y5/6 Girls' Netball League Play activities being led by Y5 leaders Empowerment of children

Promoting healthy, active lifestyles	1. Pupil surveys Participation data from after school clubs/lessons Out of school club attendance data	1. Cross-curricular links to develop health and fitness Pupils to lead own warmups in P.E. lessons, more vigorous activity in lessons Children being active for longer as part of the P.E. lesson (monitor down time) Whole school and key stage assemblies	Use of play leaders and designated class sport leaders.		1. Increased awareness of how to be/stay healthy Children active for longer (stamina and endurance) Increased level of challenge in P.E. Less 'talk-time' in P.E. – children active
	2. Photos Video Club participation rates	2. Visit from Darren Brown from Durham Cricket Club to promote All Stars Cricket.	2. Taster session provided to offer opportunities for children to experience a new sport leading to out of school club links and take up of an external after school club.		2.Increased participation rates in external afterschool clubs Club memberships 3. Increased activity and
	3.Photos/ videos	3.Inter- house Neon Dance Disco for Sport Relief	3. Engage children in dance offs and increased activity through led dances.		fitness. Introduction of new dances for some children. Co-operation and team spirit.
Providing competitive school sport	1. Participation rates Festival entries Teesdale Mercury articles Photos Results from events Event timetables KS2 - 71% participation rate up from	1.Opportunities to attend intra and inter school competition. Sports' afternoon KS2 swimming gala Yr5/6 TAG Rugby Whole school cross country (8 per class) and progression to County Finals (Y3/4 boys) League Football (cluster) Football (Enterprise League) Inter school football tournament (World Cup)	Education Enterprise Legacy coaches (football) Coach hire (rugby, swimming, cross country, gymnastics, dance, multi skills)	£342 (Maudes) £185 (Hodgsons) £115 (Education Enterprise Legacy) £250 brought forward far additional expenditure	1. Gifted and Talented children targeted for sport specific festivals participation in inter school festivals 100% participation in an intra school festival (Except for illness or injury) Representation of school Progression to Level 3 games (cross country) All children experience competition within class and school

	49% (2014/15)	Yr 5/6 Sports' Hall Athletics After school football club County cluster events TAG Rugby Y3/4 Gymnastics Y1 Multi skills Y4 Dance EYFS Rounders Y5/6 OAA Y2 G&T events at Staindrop Academy		on upcoming events	Enjoyment of sport Improved team skills Improves communication skills Improved resilience
Developing leadership, the curriculum and the subject profile	1.Lesson observation sheets Learning walk notes Planning evidence Pupil questionnaires Core task videos	Establish robust systems for the monitoring of teaching PE and monitoring coaches.	Time given for observations and learning walks to be made.	N/A	1.70% of lessons to be good or better, therefore increased enjoyment and participation Identifies further needs for training and professional development activities Opportunities for mentoring and team teaching
	2. Budget	2. Subject Leader TLR	2. Budgets, plans, audits, CPD and competition planning.	2. £500	2. School up to date with PE and sport curriculum, competitions, CPD and future plans allowing for high quality PE to be delivered to the pupils.
Contributing to pupils' overall achievement	1.PE page on the school's website stating upcoming competitions, results and photos alongside school	Regular update of page on the school's website to promote competitions and festivals as well as outside club links. Success celebrates in assembly.	Promotion of school sport and achievement.		1. Promotion of competitions and children's successes Promotes self-esteem and healthy lifestyle Recognition of high quality P.E. across the school Recognition of how P.E. links to a wider context

	noticeboard. 2. Budget Photos/videos Participation rates of usage	2. Development of the area between Year 1 and 2 to become a usable outdoor pace for cross-curricular learning and activity.	2. Area cleared of trees and debris and mulched to become a spongy/safe surface. Sales purchased to protect pupils from sun and provide shade for all year round usage.	2. £1338 £1010	2. Increased activity Empowerment of children Cross-curricular learning Increased levels across curriculum Problem solving skills
	3. Budget Photos/videos	3. To develop cross- curricular Maths lessons to increase problem solving and progress alongside increasing activity.	3. Purchase of Maths of the Day cross-curricular programme.	£247.50	3. Increased levels of activity within Maths Increased progress within Maths Problems solving skills
Developing partnerships	1. Club link on notice board Club links on website Coaches in school Festival enrolment Photos	1. To improve all children's access to out of school clubs, encourage G & T children to progress further in specialist clubs. Assemblies from club representatives and taster sessions.	Visits within in school from club leaders and taster sessions.		1.G & T children attend sports' specific festivals.

Total spend - £11,076.04 + £3250 (forecast expenditure) = £14,326.04